

**Use of CDBG Funds by THOUSAND OAKS, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$200,000.00	21.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$200,000.00</b>	<b>21.92%</b>
21A	AP	General Program Administration	\$173,958.79	19.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$173,958.79</b>	<b>19.07%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$139,530.94	15.29%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$139,530.94</b>	<b>15.29%</b>
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,555.00	0.28%
<b>Subtotal for: HOUSING</b>			<b>\$2,555.00</b>	<b>0.28%</b>
03	PI	Public Facilities and Improvements (General)	\$217,229.47	23.81%
03C	PI	Homeless Facilities (not operating costs)	\$18,853.00	2.07%
03K	PI	Street Improvements	\$47,834.03	5.24%
03P	PI	Health Facilities	\$14,000.00	1.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$297,916.50</b>	<b>32.65%</b>
05	PS	Public Services (General)	\$6,144.00	0.67%
05A	PS	Senior Services	\$57,999.31	6.36%
05D	PS	Youth Services	\$8,885.00	0.97%
05E	PS	Transportation Services	\$111.38	0.01%
05G	PS	Battered and Abused Spouses	\$3,920.72	0.43%
05H	PS	Employment Training	\$12,000.00	1.32%
05N	PS	Abused and Neglected Children	\$3,000.00	0.33%
05O	PS	Mental Health Services	\$5,000.00	0.55%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,345.00	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$98,405.41</b>	<b>10.79%</b>
<b>Total Disbursements</b>			<b>\$912,366.64</b>	<b>100%</b>